

Stewardship Team Minutes

Sunday July 24th @ 7:15 PM

Members present: (Pastoral Elder) Clark Pantel, (Lay Elder) Rich Hartsock, (Team Chairman/Treasurer) Don Chapman, (Financial Secretary) Buck Buchanan, (Trustees) Barry Dicks, Melinda Hartsock, Vicki Calkins

Members absent: (Trustee Chairman) Don Mahraun, (Decorating) Donna Vandygriff & Diane Hancock.

1. Meeting opened with prayer by Don Chapman

2. Treasurers Report by Don Chapman as of 7/25/11. (as of 7/18/11 was given at meeting). Week 30 we are \$18,327.46 under budget on income. (\$610.92 per week). Our expenses are \$16,203.59 under budget. 2nd qt missions have all been paid except \$324.60 leaving our General Fund balance at \$9,745. Our Special Accounts balance is at \$30,078.89. Check book balance is at \$39,823.89. Budget should be at 58% with Team Budgets as follows: E.T. 54%, F.T. 84%, O.T. 47%, S.T. 59%, W.T. 31% & D.T. 38%. Total Team budgets is at 52%.

3. Computer system for secretary - Ray Miller has a Gateway Core 2 Intel with 2 gigs of memory and an 80 gig Hard Drive. The operating system is Vista Business and is protected by Microsoft Essential Security. Ray would donate this computer along with a flat screen monitor and set everything up. This was approved. As an extra expense we could get an extra Hard Drive to back up files and Microsoft office Software and it could also be updated to Windows 7 for another extra expense. At this time we are undecided on the extras

4. Yellow card suggestion - with the screen down during the service the lighted cross is hidden all the time. Would it be possible to have a cross placed where the chimes used to hang. This will be checked into. Any comments would be welcomed.

5. A two yard dumpster has been attained for our trash. For the time being, use of the dumpster and dumping fees will be free of charge.

6. Parking lot repair is still on the schedule.

7. Windows in center court are still being checked into.

8. Front entrance repair under high windows still a concern.

9. Church use requests for August

A. Sheila Neal Sat Aug 6th from 10:00 to 5:00 (Retirement Party for Mark)

B. Imhoff's Ward/Clark wedding – Friday, August 12, 5:00-8:00 pm rehearsal (Sanctuary) ; Sat.Aug.13 9:00 am -5:00 pm Wedding (Sanctuary)

10. Sanctuary door was repaired week of 7/4 to 7/8

11. Mudjacking was completed on 7/11

12. Per insurance company our Nursery cribs are non compliant. We have till Feb 2012 to make a change. Will talk to Nursery personnel about some changes.

Possibly remove them or make storage space out of them.

13. Clark Pantel closed in prayer at 7:55.